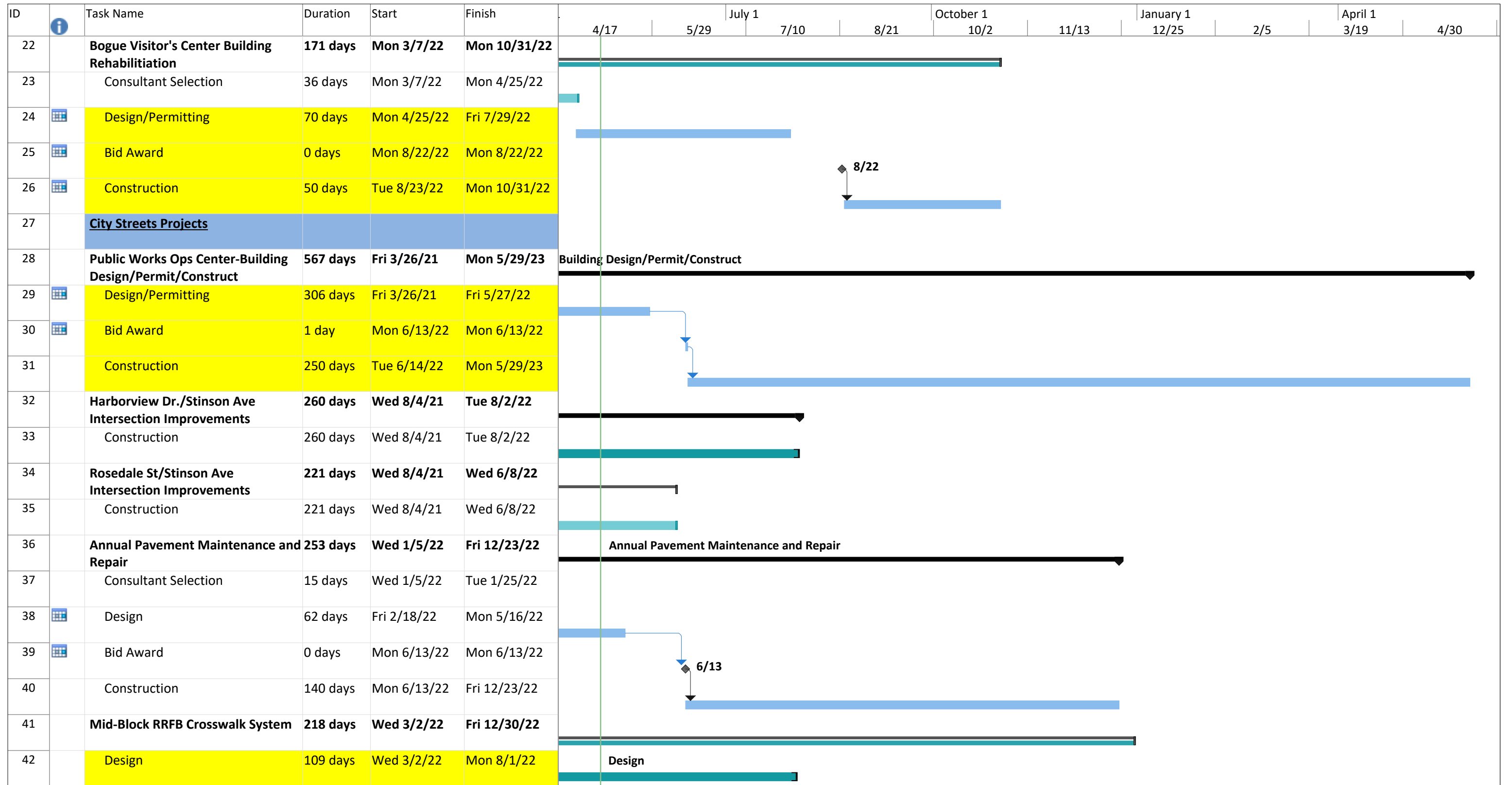
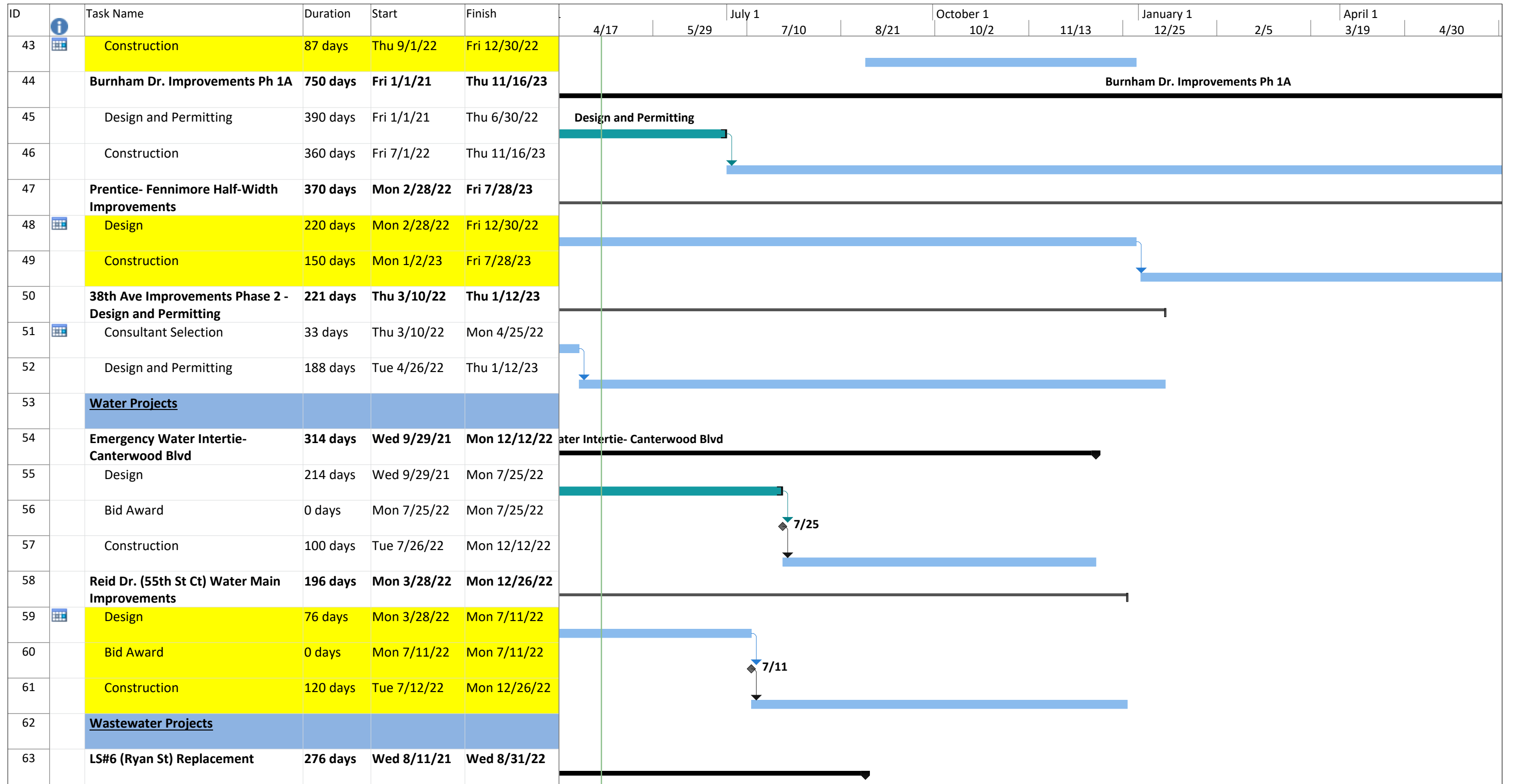


Project: 2022 Active CIP Schedule Print Date: Fri 5/6/22	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			



Project: 2022 Active CIP Schedule Print Date: Fri 5/6/22	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
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Project: 2022 Active CIP Schedule Print Date: Fri 5/6/22	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

ID	Task Name	Duration	Start	Finish	4/17	5/29	July 1	7/10	8/21	October 1	10/2	11/13	January 1	12/25	2/5	April 1	3/19	4/30
64	Construction	276 days	Wed 8/11/21	Wed 8/31/22	[Gantt bar: teal, ends at 8/21]													
65	LS#12 (Woodhill Dr) Rehabilitation Design	263 days	Mon 11/29/21	Wed 11/30/22	[Gantt bar: black, ends at 11/13]													
66	Construction	263 days	Mon 11/29/21	Wed 11/30/22	[Gantt bar: teal, ends at 11/13]													
67	Murphy's Landing Marina Navigation Channel Dredging	363 days	Wed 8/11/21	Fri 12/30/22	[Gantt bar: teal, ends at 12/25]													
68	Design/Permitting	363 days	Wed 8/11/21	Fri 12/30/22	[Gantt bar: teal, ends at 12/25]													
69	Water Treatment Plant Digester Upgrades	207 days	Wed 11/17/21	Thu 9/1/22	[Gantt bar: black, ends at 8/21]													
70	Design and Procurement	162 days	Wed 11/17/21	Thu 6/30/22	[Gantt bar: teal, ends at 6/30/22]													
71	Construction	45 days	Fri 7/1/22	Thu 9/1/22	[Gantt bar: blue, starts at 7/1/22, ends at 9/1/22]													
72	<u>Stormwater Projects</u>																	
73																		
74	<u>Other Department Tasks</u>																	
75	Utility Rate Studies	131 days	Wed 3/2/22	Wed 8/31/22	[Gantt bar: black, ends at 8/31/22]													
76	Development and Public Process	81 days	Wed 3/2/22	Wed 6/22/22	[Gantt bar: teal, ends at 6/22/22]													
77	Code Development and Adoption	50 days	Thu 6/23/22	Wed 8/31/22	[Gantt bar: blue, starts at 6/23/22, ends at 8/31/22]													

Project: 2022 Active CIP Schedule Print Date: Fri 5/6/22	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
PARKS PROJECTS		
<p>Skansie Netshed Reroof and Repaint Project Budget: \$300,000 Fund: Parks Development Objective No.: 6</p>	<p><i>This project consists of design, permitting, and construction of minor repairs, siding repairs, repaint the exterior of the building, and re-roof the building.</i></p>	<ul style="list-style-type: none"> o <i>The City approved a professional services contract with Helix Design Group on March 23, 2022.</i>
<p>Gig Harbor Sports Complex Phase 1B - Design, Permitting, and Construction Project Budget: \$1,000,000 Fund: Parks Development (Federal Grant, RCO LWCF Grant, HBZ, Park Impact Fees) Objective No.: 1 Project No.: CPP-2007</p>	<p>The City has been proceeding with developing a sports complex in Gig Harbor North since the City acquired park land in this area in 2011 in accordance with the 6-year CIP. The City then developed a series of master plans for the sports complex and the scope of the complex increased until 2018 when the project developed into the phased development that we have today. The current project phase consists of two sub-phases that are interrelated but not equivalent. The YMCA will proceed with the Phase 1A project, which consists of two artificial turf fields with associated lighting and parking and is funded in part with the City's previously awarded legislative grant and an RCO grant. Phase 1B requested funding from two RCO grants in 2020 and will proceed to YMCAs Phase 1A. The design and permitting effort for the project is scheduled to be completed in 2022 with construction beginning either at the end of 2022 or in early 2023.</p>	<ul style="list-style-type: none"> o City Council approved BCRA, Inc.'s professional services contract for design, permitting, and bid support on 03/28/22. o A kick-off meeting was held with BCRA on 03/31/22. o Site survey underway on 04/12/22. <ul style="list-style-type: none"> • <i>Complete survey of Phase 1A and Phase 1B parcels. This is necessary to construct Phase 1B.</i> • <i>Comprehensive tree survey of all Sports Complex parcels.</i> • <i>Survey of all Sports Complex parcel lines to create a Binding Site Plan.</i> o <i>The City is hosting an informational open house on May 11 where Phase 1B will be presented.</i>
<p>Ancich Human Powered Watercraft Storage Racks Project Budget: \$26,000 Fund: Park Development Objective No.: 8 Project No.: CPP-2105</p>	<p>Design and install custom storage racks with locking mechanisms for the public's canoes, kayaks, and stand-up paddleboards at the Ancich Waterfront Park Boat Storage Facility. This includes a fence to separate the area leased to the Gig Harbor Canoe/Kayak Race Team.</p>	<ul style="list-style-type: none"> o <i>The lottery for storage spaces is complete, with approximately 50 completed and paid for rental agreements .</i> o <i>Individual access passcodes are being assigned to each leasee, allowing for the City to monitor security (opening and closing of the doors, along with digital cameras) .</i> o <i>The storage slots are being assigned unique numbers for the various size kayaks and Stand Up Paddleboards .</i> o <i>Staff will offer orientation sessions for leasees on Saturday, May 7th from 2-3:30pm and on Tuesday, May 10th from 11:30-1pm .</i> o <i>Rental period will begin in early May through December 31st.</i>
<p>Community Paddler's Dock Project Budget: \$300,000 Fund: Parks Development (HBZ, Park Impact Fees, GHCKRT Donation, Gen. Fund) Objective No.: 5 Project No.: CPP-1824</p>	<p>Design, permit, and construct a new gangway and float system for use by human powered craft from the existing Jerkovich Pier.</p>	<ul style="list-style-type: none"> o The ribbon cutting was held on Saturday, 04/02/22. o Security fencing is currently being designed and will go out to bid as a Small Works project. Public Works Operations staff will install the fencing when it is received. o <i>City has accepted contractor's proposal for supplying and installing additional floatation billets. There is a 6-8 week lead time on materials. Contract working days have been suspended until materials are delivered.</i>

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
<p>Austin Estuary Honoring Symbol 2021 Project Budget: \$75,000 (\$25,000 donations, \$50,000 Public Arts Capital Projects) Fund: Public Arts Capital Projects Objective No.: 1 Project No.: CPP-1926</p>	<p>In conjunction with the Puyallup Tribe of Indians, the Gig Harbor Kiwanis Foundation, and the City’s Arts Commission, the City Council awarded a contract in 2019 for the placement of an “honor symbol” in Austin Estuary Park to acknowledge the importance of the Tribe as the original residents of Gig Harbor. This project received funding in the 2019 and 2020 budget. Staff is working with the Puyallup Tribe of Indians, a citizen group, and directed by City Council. Honor Symbol, carved from a California Redwood by master carver Guy Capoeman.</p>	<ul style="list-style-type: none"> o The City received the DAHP permit on 03/14/22. o Staff advertised for bids on 04/07/22 with the bid opening on 04/21/22. <ul style="list-style-type: none"> • Construction contract fell below the threshold to go to council so it has been removed from the council agenda. • Construction contract is out for signature by the Contractor and has already been signed by City staff. o Staff is coordinating with the Tribe for the unveiling of the artwork. <i>Dates for the unveiling ceremony are being coordinated between the Tribe and the City. Staff is tentatively looking at dates in July.</i> o The Building permit has been approved and received. o City crews have completed the preloading of the site the week of March 28th in preparation for construction.
<p>Commercial Fishing Homeport Design/Permitting Project Budget: \$110,000 Fund: Parks Development Objective No.: 10 Project No.: CPP-2204</p>	<p>Design and permit for a new float system for the commercial fishing homeport at Ancich Park.</p>	<ul style="list-style-type: none"> o The City submitted an application for Port of Tacoma Local Economic Development Investment Funds on 02/25/2022. o The City reviewed draft 30% design documents on 03/23/2022 for permit submittals during a 30% design meeting with DCG (consultant). o The City will be reviewing 30% design documents with local commercial fishing operations on April 21, 2022 before proceeding with the next design phase. <ul style="list-style-type: none"> • <i>The City is working with DCG on locating more overwater mitigation sites to meet the permit requirements. Beach mitigation has been identified throughout the Harbor as possible mitigation.</i> • <i>City Staff has met with representatives from commercial fishing fleet on the 30% design and possible mitigation. The 60% design will address comments from the fleet representatives.</i>
<p>Eddon Boat Park - Brick House Remodel 2021 Project Budget: \$100,000 Fund: Parks Development Objective No.: 10 Project No.: CPP-1403</p>	<p>Remodel and rehabilitate the historic Eddon Residence.</p>	<ul style="list-style-type: none"> o Certificate of Occupancy is dependent on completion of the new parking stalls associated with the construction of the Harborview/Stinson intersection improvements.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
CITY BUILDING PROJECTS		
<p>Bogue Visitor Center Reroof Project Budget: \$85,000 Fund: City Buildings Objective No.: 3</p>	<p>Re-roof the City's Visitor's Center building in accordance with Building Code requirements. Additionally, the HVAC is beyond its useful life and this project proposes to upgrade the HVAC units.</p>	<p><i>o City staff negotiated a contract with Richaven Architect that was authorized and executed by the City Administrator.</i></p>
CITY STREETS PROJECTS		
<p>Public Works Operations Center – Building Design/Permit/Construct Project Budget: \$3,300,000 Fund: Parks, Streets, Water, Storm Capital Objective No.: 2 Project No.: CSP-1307</p>	<p>This final phase of the project will construct the PW Operations Center building in accordance with the recently completed design and permits.</p>	<p><i>o Public Works is completing the final steps to receive the building permit for this project.</i> <i>o Staff anticipates advertising for bids in May and requesting Council award a public works construction contract in June.</i></p>
<p>Harborview Dr/Stinson Ave Intersection Improvements Project Budget: \$2,100,000 Fund: Street Capital (TIB Grant, HBZ, TIF) Objective No.: 2 Project No.: CSP-1904</p>	<p>Complete the construction of the roundabout and other intersection improvements at Stinson Avenue and Harborview Drive. Due to economies of scale for permitting and civil construction cost, this work will include the construction of additional parking stalls for the Eddon Boat Park Brick House Rehabilitation project.</p>	<p><i>o Council authorized the Construction Contract Award to Active Construction Inc.</i> <i>o The project officially started back up on 02/28/22 with the full detour in place.</i> <i>o Council approved a Change Order on 03/14/22 to incentivize quicker completion to allow the road to open sooner.</i> <i>o All underground utility work has been completed.</i> <i>o The base lift of asphalt has been placed for Stinson Ave and one-lane of Harborview Drive.</i> Upcoming Work: <i>o The concrete sub-contractor continues to pour curb/ gutter and sidewalk throughout the project limits. By May 10, weather permitting, the red stamped concrete will be poured in the remaining round about splitter island and for the crosswalk on Stinson Ave.</i> <i>o The contractor is still on schedule to remove the detour before Memorial Day weekend.</i> <i>o The electrical contractor is back on site working on the installation of electrical conduit and concrete foundations for the street lights and flashing cross walk systems.</i> <i>o Anticipated project physical completion July 2022.</i></p>
<p>Rosedale St/Stinson Ave Intersection Improvements 2021 Project Budget: \$1,500,000 Fund: Street Capital (PSRC grant, TIB grant, TIF) Objective Nos.: 2 & 3 Project No.: CSP-1502</p>	<p>Complete the design, permitting, and construction of approximately 2,700 LF of pavement overlay along Stinson Avenue between Rosedale Street and Pioneer Way. The project will construct a mini roundabout at Stinson/Rosedale and provide an HMA overlay and upgrade the existing non-compliant curb ramps to ADA standards.</p>	<p><i>o The contractor received the long-awaited luminaires but were rejected by the City because they were not the approved ones that the contractor submitted on and do not meet the specifications in the Public Works Standards.</i> <i>o Project Completion is not known at this time.</i></p>

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
<p>Annual Pavement Maintenance and Repair Project Budget: \$2,500,000 Fund: Street Operating Objective No.: 2 Project No.: CSP-2102</p>	<p>Perform pavement replacement, pavement repair, or chip sealing of various roadway sections throughout the City, tentatively include 45th St Ct., Briarwood Lane, Pt. Fosdick Dr, Wollochet Dr, Woodhill Drive, the Olympic Dr/Pt Fosdick Dr intersection, and Hollycroft St. Pavement maintenance and repairs include ADA</p>	<ul style="list-style-type: none"> o The consultant delivered 90% design documents on 04/13/22. Staff reviewed and returned comments on 04/22/22. o A Study Session on this project and on the general topic of pavement maintenance was held on 03/31/22. <ul style="list-style-type: none"> • Staff anticipates bidding the project May 18th, with an opening on June 1st, with contract award by Council on June 13th. • Repavement will be completed during the end of summer and first part of fall. • A large amount of public outreach will be required for this project.
<p>Mid-Block RRFB Crosswalk System Project Budget: \$50,000 Fund: Street Capital Objective No.: 6</p>	<p>This objective will provide for the in-house design, purchase, and in-house construction of mid-block pedestrian crosswalks and the associated rapid-flash beacon system at 50th St. Ct. adjacent to Veterans Memorial Park and along Soundview Drive near Hunt St.</p>	<ul style="list-style-type: none"> o The City has contracted with a surveying firm to collect survey data for the two proposed locations. o Survey received late March. o In-house design is anticipated to begin 08/01/22 o In-house construction is anticipated to begin 09/01/22.
<p>Burnham Dr Improvements Ph 1A Project Budget: \$2,200,000 Fund: Street Capital (HBZ) Objective No.: 3 Project No.: CSP-2003</p>	<p>Complete the design and permitting associated with approximately 1,400 LF of roadway corridor improvements along portions of Burnham Drive (between 96th Street and the northerly Eagles driveway) where gaps exist. Improvements will be consistent with Alternative 3 as described to City Council in November 2020. This work will also replace the existing 24-inch diameter concrete culvert with a new fish passable culvert (identified separately in Storm Capital). Due to the proximity of these two capital projects, the City will see cost savings by bidding and constructing these projects together.</p>	<ul style="list-style-type: none"> o Due to conflict between stream elevation and the existing gravity sewer pipe, it has been determined that a bridge is the best option for replacing the culvert at 96th Street. o Submitted state, federal, and local permit applications in November 2021. o City will develop a mitigation plan for the areas of impact by the wetlands along the east side of the road consisting of conserving a portion of the city-owned parcel located just west of the sewer treatment plant (#0221064046) and removing invasives from the same parcel; this will be presented to City Council at a study session and council meeting. o City staff is reviewing 90% design. o Dept. of Fish & Wildlife and Army Corps of Engineers accepted and are reviewing the permit applications.
<p>Prentice-Fennimore Half-Width Improvements Project Budget: \$75,000 Fund: Street Capital Objective No.: 8 Project No.: CSP-2107</p>	<p>Complete a topographic survey, conceptual design, and associated cost estimate for half-width frontage improvements between Harbor Ridge Middle School and Peacock Hill Ave. in preparation for possible grant applications in 2022. This phase will take the project to 30% design documents to bid ready.</p>	<ul style="list-style-type: none"> o City staff has completed the review of the 30% submittal documents and have returned comments to Parametrix o City staff presented the Professional Services Contract to Council on 04/25/22 and it was approved. o An Open House was held on 04/27/22 from 5:00 – 6:00pm at Harbor Ridge Middle School’s small gymnasium. o City staff has been working on contacting affected property owners. <ul style="list-style-type: none"> • With approval from City Council via Resolution, staff will apply for a grant in August 2022 for construction funds for use in 2023. Staff will be making a presentation at the May 12th Study Session.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
Harbor History Museum Driveway Entrance Revision Project Budget: \$33,000 Fund: Street Capital Objective No.: 4 Project No.: CSP-2006	Revise the sidewalk and driveway grade at the entrance to reduce the large change in grade that exists. This work is proposed to be designed by Engineering Division staff and constructed by Operations Division staff.	<ul style="list-style-type: none"> o City Staff will narrow down options to revise the grade of the driveway in summer 2022 so construction can occur in late summer 2022. o Survey received late March. o The Museum has a prescheduled event on 08/20/22 that staff and the Operations crew will work around.
WATER PROJECTS		
Emergency Water Intertie - Canterwood Blvd Project Budget: \$547,000 Fund: Water Capital Objective No.: 2 Project No.: CSP-1918	Complete the design, then construct the water main (approx. 1,600 LF) along Canterwood Blvd between St. Anthony's hospital and Baker Way and associated emergency water intertie with an adjacent water purveyor to provide a redundant water source in the event of an emergency.	<ul style="list-style-type: none"> o City Staff has restarted the design with Carollo to start up the design of the intertie again to serve the hospital. o Adjacent water purveyors cannot provide adequate flow to all of the Gig Harbor North service area, so the City held a meeting with St. Anthony Hospital and adjacent purveyors on 03/01/22 to discuss options. o The City is coordinating a minimized emergency scope with St. Anthony's and Washington Water Company. <ul style="list-style-type: none"> • The City is coordinating a minimized emergency scope with St. Anthony's and Washington Water Company. • Staff is working on setting up a meeting with Washington water once the survey is complete. • Jeff will be setting up a meeting with the St. Anthony's soon after the meeting with Washington Water.
Reid Dr (55th St Ct) Water Main Improvements Project Budget: \$300,000 Fund: Water Capital Objective No.: 4 Project No.: CWP-2208	This project will replace an aging, deep PVC water main with a new 8-inch water main located along 55th St. Ct. east of Reid Dr. that currently has insufficient valve controls.	<ul style="list-style-type: none"> o The City has contracted with a surveying firm to collect survey data for the proposed project location. o Survey was received on 03/17/22. o In-house design has begun. A 30% layout has been provided to Jeff O and George F to review. o Staff anticipates advertising for bids in early June 2022.
Well #3 Emergency Repair 2021 Fund: Unbudgeted Project No.: CWP-2009	Design, permitting and construction of replacement Well #3A on the same site as the existing Well #3.	<ul style="list-style-type: none"> o Construction completed and the Well was fully operational on June 30, 2021. o City addressing Dept. of Health (DOH) review comments in order to receive final approval.
WASTEWATER PROJECTS		
LS#6 (Ryan St) Replacement Project Budget: \$1,400,000 Fund: Wastewater Capital Objective No.: 5 Project No.: CSSP-1706	Complete construction of the replacement sewer lift station.	<ul style="list-style-type: none"> o Construction in progress with anticipated completion in August 2022.
LS#12 (Woodhill Drive) Rehabilitation Project Budget: \$2,839,000 Fund: Wastewater Capital Objective No.: 2 Project No.: CSSP-2005	Complete upgrade and replacement of the sewer lift station structural, mechanical, and electrical systems.	<ul style="list-style-type: none"> o Construction in progress with anticipated completion in November 2022.

CAPITAL IMPROVEMENT PROJECT PUBLIC OUTREACH MATRIX

PROJECT	PROJECT DESCRIPTION	STATUS UPDATE
<p>Murphy's Landing Marina Navigation Channel Dredging Project Budget: \$25,000 Fund: Wastewater Capital Objective No.: 8 Project No.: CSSP-1919</p>	<p>In partnership with Murphy's Landing Marina, design and permit a bid ready set of contract documents for the removal of a portion of infill sedimentation that has occurred throughout the years, and will continue to do so, within the marina navigation channel. NOTE: This work first required an agreement with the Marina noting that all construction costs for the channel dredging will be the sole responsibility of the Marina, and the City will NOT participate in any construction or long-term maintenance costs.</p>	<ul style="list-style-type: none"> o The City's obligation is to complete design, submit permit applications, and manage submissions until permit approval. o In accordance with clause 2.1 of agreement between City and Murphy's Landing, City provided opportunity for Murphy's Landing board members to review and comment on design and permit documents o Permit submission process completed April 26, 2022.
<p>Wastewater Treatment Plant Digester Upgrades Project Budget: \$150,000 Fund: Wastewater Capital Objective: 9</p>	<p>The current centrifuge operation contributes a high ammonia concentration to the WWTP by way of its discharge. This high concentration severely limits the throughput of the centrifuge without causing detrimental impacts to the treatment plant. These improvements should have positive results in increased centrifuge capacity and plant efficiency. A side benefit would be a potential reduction in power costs for a reduced blower and centrifuge runtime.</p>	<ul style="list-style-type: none"> o The City's consultant APG-Neuros is performing the design work. o Currently at 60% design. o Construction completion is subject to design and material availability.
STORMWATER PROJECTS		
<p>Burnham Dr Culvert Replacement (at 96th St)</p>	<p>Due to the proximity of the Burnham Dr Improvements Ph 1A capital project, the City will see cost savings by bidding and constructing these two projects together. The culvert portion of work will replace the existing 24-inch diameter concrete culvert with a new fish passable culvert (identified separately in Storm Capital).</p>	<p>See Burnham Dr Improvements Ph 1A for project updates.</p>
OTHER DEPARTMENT TASKS		
<p>Utility Rate Studies 2022 Project Budget: \$40,000 (Storm, Water, Wastewater) Fund: Storm Operating, Water Operating, Wastewater Operating Objective: 3, 5, 2</p>	<p>Perform a study to review each utility's existing rates and charges, review the forecasted revenues, and assess against the respective planned capital projects.</p>	<ul style="list-style-type: none"> o Staff and the Consultant presented the initial review of existing and proposed general facilities charges at the Council Study Session on 02/17/22. o Staff and the Consultant will be presenting proposed monthly rate adjustments at a Council Study Session in spring 2022.