



PUBLIC WORKS DEPARTMENT

2020 ANNUAL PARK IMPACT FEE REPORT

I. Introduction

In 1999, the City of Gig Harbor adopted Ordinance 828 that added Chapter 19.12 to the City's municipal code authorizing the collection of a Park Impact Fee (PIF). The purpose of the PIF is outlined in GHMC 19.12.010. Generally, the purpose includes developing and implementing a program to collect fees and construction capital improvement projects in accordance with the City's adopted comprehensive plan to provide adequate levels of service for the City's park facilities. Additionally, PIFs are codified to only be collected on dwelling units as part of residential developments and therefore not collected on commercial developments. This report is intended to fulfill the requirements of GHMC 19.12.130(C).

II. Budgeted Capital Improvement Projects

The projects funded by the PIF must be growth-related parks capital improvement projects on the City's adopted comprehensive plan for the respective year.

Table 1 below identifies the 2020 budgeted funding sources for each project and the actual expenses for each project.

Capital Improvement Project	Budgeted Funding Sources			Actual Expenses		
	PIF	Other	Total	PIF	Other	Total
Ancich Park Float System	\$160,000	\$240,000	\$400,000	\$0	\$0	\$0
Pump Track	\$50,000	\$250,000	\$300,000	\$0	\$0	\$0
Total =	\$210,000	\$490,000	\$700,000	\$0	\$0	\$0

Table 2 below summarizes the 2020 PIF fund budget.

Table 1. 2020 PIF Fund Budget

Category	Amount
Beginning Balance	\$474,349.15
PIF Project Expenses	\$0.00
PIF Revenues	\$106,500.00
Interest	\$3958.74
Ending Balance =	\$584,807.89

III. Summary of 2020 Development Activity

In 2020 the City collected fees from 67 residential developments. Appendix A (attached) identifies each PIF collected including the applicant name, site address, the associated building permit number, and the amount collected.

Appendix A

2020 Annual Park Impact Fee Report January 1- December 31

Applicant Name	Site Address	Building Permit Number	Type of Permit	Park Impact Fee Collected
Hunt Skansie	4464 Avalon Ct	BD-19-0268	SFR	\$1,500.00
Hunt Skansie	4522 Fair Winds Ct	BD-19-02700	SFR	\$1,500.00
Hunt Skansie	4461 Avalon Ct	BD-19-0267	SFR	\$1,500.00
Hunt Skansie	4488 Fair Winds Ct	BD-19-0269	SFR	\$1,500.00
Hunt Skansie	4452 Avalon Ct	BD-19-0266	SFR	\$1,500.00
Hunt Skansie	4459 Avalon Ct	BD-19-0265	SFR	\$1,500.00
Hunt Skansie	4447 Avalon Ct	BD-19-0263	SFR	\$1,500.00
Hunt Skansie	4448 Avalon Ct	BD-19-0264	SFR	\$1,500.00
Hendrickson Construction Co	3606 Fox Ct	BD-19-0271	SFR	\$1,500.00
Hunt Skansie	4454 Welcome Ct	BD-20-0057	SFR	\$1,500.00
Hunt Skansie	4624 Old Salt Loop	BD-20-0062	SFR	\$1,500.00
Hunt Skansie	4736 Old Salt Loop	BD-20-0063	SFR	\$1,500.00
Hunt Skansie	4451 Welcome Ct	BD-20-0056	SFR	\$1,500.00
Hunt Skansie	4449 Welcome Ct	BD-20-0054	SFR	\$1,500.00
Hunt Skansie	4498 Old Salt Loop	BD-20-0060	SFR	\$1,500.00
Hunt Skansie	4442 Welcome Ct	BD-20-0055	SFR	\$1,500.00
Hunt Skansie	4486 Old Salt Loop	BD-20-0059	SFR	\$1,500.00
Hunt Skansie	4512 Old Salt Loop	BD-20-0061	SFR	\$1,500.00
Hunt Skansie	4466 Welcome Ct	BD-20-0058	SFR	\$1,500.00
Devita SFR	3824 Harborview Dr	BD-20-0096	SFR	\$1,500.00
Hunt Skansie	4546 Fair Winds Ct	BD-20-0108	SFR	\$1,500.00
Hunt Skansie	4534 Fair Winds Ct	BD-20-0109	SFR	\$1,500.00
Rush Residential	7254 Sinclair Ave	BD-20-0125	SFR	\$1,500.00
Rush Residential	7266 Sincalir Ave	BD-20-0126	SFR	\$1,500.00
Hunt Skansie	4537 Fair Winds Ct	BD-20-0045	SFR	\$1,500.00
Hunt Skansie	4542 Vernon Ct	BD-20-0105	SFR	\$1,500.00
Hunt Skansie	4549 Fair Winds Ct	BD-20-0103	SFR	\$1,500.00
Hunt Skansie	4554 Vernon Ct	BD-20-0106	SFR	\$1,500.00

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Hunt Skansie	4566 Vernon Ct	BD-20-0107	SFR	\$1,500.00
Hunt Skansie	4558 Fair Winds Ct	BD-20-0104	SFR	\$1,500.00
Hunt Skansie	4435 Welcome Ct	BD-20-0176	SFR	\$1,500.00
Rush Residential	7204 Sincalir Ave	BD-20-0167	SFR	\$1,500.00
Hunt Skansie	4436 Avalon Ct	BD-20-0175	SFR	\$1,500.00
Rush Residential	7213 Sincalir Ave	BD-20-0168	SFR	\$1,500.00
Hunt Skansie	4435 Avalon Ct	BD-20-0174	SFR	\$1,500.00
Hunt Skansie	6531 Tradition Pl	BD-20-0102	SFR	\$1,500.00
Hunt Skansie	4432 Varsity CT	BD-20-0171	SFR	\$1,500.00
Hunt Skansie	4423 Avalon Ct	BD-20-0178	SFR	\$1,500.00
Hunt Skansie	4437 Welcome Ct	BD-20-0172	SFR	\$1,500.00
Hunt Skansie	4424 Avalon Ct	BD-20-0179	SFR	\$1,500.00
Hunt Skansie	4426 Welcome Ct	BD-20-0177	SFR	\$1,500.00
Hunt Skansie	4438 Welcome Ct	BD-20-0173	SFR	\$1,500.00
Hunt Skansie	4414 Welcome Ct	BD-20-0202	SFR	\$1,500.00
Hunt Skansie	4412 Avalon Ct	BD-20-0203	SFR	\$1,500.00
Hunt Skansie	5064 Old Salt Loop	BD-20-0236	SFR	\$1,500.00
Hunt Skansie	4848 Old Salt Loop	BD-20-0238	SFR	\$1,500.00
Hunt Skansie	5176 Old Salt Loop	BD-20-0235	SFR	\$1,500.00
Rush Residential	7263 Sanford Pl	BD-20-0254	SFR	\$1,500.00
Pioneer Properties	7481 Pioneer Way	BD-20-0190	SFR	\$1,500.00
Pioneer Properties	7461 Pioneer Way	BD-20-0189	SFR	\$3,000.00
Pioneer Properties	7421 Pioneer Way	BD-20-0187	SFR	\$3,000.00
Pioneer Properties	7441 Pioneer Way	BD-20-0188	SFR	\$3,000.00
RUSH	7216 Sinclair	BD-20-0275	SFR	\$1,500.00
RUSH	7316 Sinclair	BD-20-0277	SFR	\$1,500.00
RUSH	7238 Sinclair	BD-20-0276	SFR	\$1,500.00
DR Horton	4541 Vernon Ct	BD-20-0233	SFR	\$1,500.00

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Applicant Name	Site Address	Building Permit Number	Type of Permit	Park Impact Fee Collected
DR Horton	4565 Vernon Ct	BD-20-0239	SFR	\$1,500.00
DR Horton	4553 Vernon Ct	BD-20-0234	SFR	\$1,500.00
Richmond American	9906 Alpenglow Way	BD-20-0255	SFR	\$1,500.00
Richmond American	9906 Alpenglow Way	BD-20-0255	SFR	\$1,500.00
DR Horton	4585 Vernon Ct	BD-20-0242	SFR	\$1,500.00
DR Horton	4582 Vernon Ct	BD-20-0243	SFR	\$1,500.00
DR Horton	4428 Varsity Ct	BD-20-0294	SFR	\$1,500.00
DR Horton	4427 Varsity Ct	BD-20-0292	SFR	\$1,500.00
DR Horton	4439 Varsity Ct	BD-20-0296	SFR	\$1,500.00
Richmond American	4878 Stardust Ct	BD-20-0288	SFR	\$1,500.00
Richmond American	4866 Stardust Ct	BD-20-0289	SFR	\$1,500.00
Richmond American	4854 Stardust Ct	BD-20-0290	SFR	\$1,500.00

Total = \$106,500.00